

San Gabriel Presbyterian Church
Mission Benevolence Funds

	2009	2010	
	Actual	Budget	Percent of GF
GF Contributions	\$ 345,823	\$ 346,700	100.00%
INCOME			
CONTRIBUTIONS			
Direct Contributions*	\$ 70		Rate of Pledged Giving
Tithe @ 12% GF Contributions	\$ 41,491	\$ 41,604	12.00%
TOTAL INCOME	<u>\$ 41,561</u>	<u>\$ 41,604</u>	
EXPENSES			
ASSESSMENTS			
Per Capita	<u>\$ 1,125</u>	<u>\$ 1,353</u>	based on 2008 membership
SERVICE			
DIRECTED GIVING			
Jeffrey & Christy Boyd	1,729	1,734	0.50%
Mary Ferris	1,979	1,734	0.50%
Presbyterian Disaster Relief*	1,000		
Subtotal Directed Giving	<u>\$ 4,708</u>	<u>\$ 3,467</u>	2.50%
BASIC BENEVOLENCES			
Presby. Benevol. Giving	13,602	12,135	3.50%
Medical Benevolence	692	693	0.20%
Presby. Children's Home	2,229	1,734	0.50%
Theological Education	6,099	3,467	1.00%
Intern Support	5,090	6,934	2.00%
Subtotal Basic Benevolences	<u>\$ 27,710</u>	<u>\$ 24,962</u>	5.20%
LOCAL SUPPORT			
Special Mission Projects**	(3,618)	5,201	1.5%
Ministerial Alliance	1,326	728	0.21%
Boy Scouts-Venturing Crew	1,383	1,387	0.40%
Faith in Action	1,883	1,387	0.40%
The Caring Place	2,383	1,387	0.40%
Lone Star Circle of Care	127	-	discontinued
Other Mission	50	-	discontinued
Kairos Prison	379	-	discontinued
Cub Scout Pack	484	485	0.14%
GISD Homeless Project*	250	-	
Meals on Wheels Gtn	1,414	1,387	0.40%
Buddy Backpack*	500	-	
City Thanksgiving Project*	400	-	
Mission Scholarship Subsidy*	1,000	-	
New Church Devel.-Cedar Park*	1,000	-	
Subtotal Local Support	<u>\$ 8,963</u>	<u>\$ 11,961</u>	3.45%
TOTAL EXPENSES	<u>\$ 42,506</u>	<u>\$ 41,744</u>	12.04%
EXCESS INCOME/EXPENSE	<u>\$ (945)</u>	<u>\$ (140)</u>	

*Special Fund Drives

**Unused Mission Project Funds transferred back to use for Other Local Mission projects